

**Cabarrus County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Services for the Blind</b>							
Special Assistance for the Blind	13,000	0	6,500	6,500	0.000%	50.000%	50.000%
<b>B. Division of Social Services</b>							
Work First Family Assistance (Reg & UP)	1,151,038	975,198	175,840	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	2,392,296	0	1,196,148	1,196,148	0.000%	50.000%	50.000%
Food Stamp Allotments	18,132,566	18,132,566	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	202,344	0	151,758	50,586	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	160,924	0	120,693	40,231	0.000%	75.000%	25.000%
State Adoption Assistance Payments	45,510	0	45,510	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	575,820	365,588	105,116	105,116	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	29,891	14,946	7,473	7,472	50.002%	25.001%	24.997%
Title IV-E Foster Care	350,593	222,591	64,001	64,001	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	176,574	112,107	0	64,467	63.490%	0.000%	36.510%
State Foster Care Benefits Program	497,131	0	248,566	248,565	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	157,015	157,015	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	136,390	136,390	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	46,265	46,265	0	0	100.000%	0.000%	0.000%
<b>Total Cost For 1. Public Assistance Programs</b>							
	24,067,357	20,162,666	2,121,605	1,783,086	83.776%	8.815%	7.409%

Note that the totals may be off due to rounding.

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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	487,125	325,296	40,048	121,781	66.779%	8.221%	25.000%
TANF Transferred to SSBG	80,101	60,071	0	20,030	74.994%	0.000%	25.006%
LINKS	34,750	27,800	6,950	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	370,951	185,476	92,738	92,737	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	44,713	33,535	11,178	0	75.001%	24.999%	0.000%
Permanency Planning Special	13,273	9,955	0	3,318	75.002%	0.000%	24.998%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,624,538	1,073,614	0	550,924	66.087%	0.000%	33.913%
Offset -- IV-D Incentive	148,475	148,475	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	944	944	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	8,774	4,387	0	4,387	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,057,812	1,760,404	0	1,297,408	57.571%	0.000%	42.429%
TANF Domestic Violence	11,608	11,608	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	67,093	58,706	0	8,387	87.499%	0.000%	12.501%
Adult Day Care	62,970	34,844	20,255	7,871	55.334%	32.166%	12.500%
Adult Care Home Case Management	110,356	55,178	27,589	27,589	50.000%	25.000%	25.000%
Adult Protective Services - State	23,334	0	23,334	0	0.000%	100.000%	0.000%
Adult Home Specialist	13,084	0	13,084	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	6,159,901	3,790,293	235,176	2,134,432	61.532%	3.818%	34.650%
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Note that the totals may be off due to rounding.

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**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	37,262	18,631	18,631	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	61,017	0	0	61,017	0.000%	0.000%	100.000%
LIEAP & CIP Administration	24,884	24,884	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,307,559	653,779	0	653,779	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,797	6,797	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	122,252	61,126	0	61,126	50.000%	0.000%	50.000%
EBT Call Center	17,777	8,888	0	8,888	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	572,250	286,125	0	286,125	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	163,523	163,523	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	390,955	0	390,955	0	0.000%	100.000%	0.000%
State Aid to Counties	71,709	0	71,709	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	4,146,997	3,271,981	875,016	0	78.900%	21.100%	0.000%
DCD Services Support	172,792	172,792	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	2,503,633	1,251,816	0	1,251,816	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

9,599,406 5,920,343 1,356,311 2,322,752 61.674% 14.129% 24.197%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 39,826,664 29,873,301 3,713,092 6,240,271 75.008% 9.323% 15.669%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.